



Annual
Report
2012

2012 at a Glance

2012 marked Frontlines 25th anniversary! It was a time of commemorating our past achievements and dreaming for the future: Celebrating many successes while facing a great many changes and challenges.

We took major strides in securing charitable status under our new entity, and finalizing our new identity as Weston Frontlines Centre. We hired an interim, Angela Carter, in the summer to cover the maternity leave of Kristy Opoku our executive director.

Front Burner Soul Food completed the pilot phase and was officially launched as a program in the spring. It already has grown by leaps and bounds.

Frontlines partnership with HopeWorks Connections, permitting us to expand our programs to include artistic and youth development programming, continued to grow. A joint advisory board with representation from Frontlines and HopeWorks was struck to oversee the implementation of the memorandum of understanding in areas of programming and fundraising.

We continued to strengthen our financial base through individual, corporate and foundation donors.

I love Frontlines because...I have fun and we make good food!

Bricks and mortar: the Facilities Committee volunteers provided hands on support to renovate the Frontlines building area and build a small office space to accommodate two staff near the building entrance. The Property Development Committee continued to meet with the Habar committee at Weston Park Baptist Church to vision and plan. A strengthening relationship with Metrolinx, along with discussions with potential partner organizations make this dream more and more a reality.

We held our first Annual General Meeting as Weston Frontlines Centre in October 2012 and published our first Annual Report.

In celebration of our 25th anniversary a concert was held in October 2012. Performers included bands, singers, the TC3 choir and spoken word artists. Frontlines' Annual Dinner in April also highlighted this amazing landmark for Frontlines and the impact that Frontlines has had in the lives of children and youth. We welcomed a record number of guests and supporters, including all local political representatives.

These are just a few of the highlights of 2012 for Frontlines.

Respectfully Submitted,

Abigail Moriah,
Chair

Kristy Opoku,
Executive Director

OUR STAFF TEAM



Angela Carter
Interim Executive Director



C. Denise Gillard
Director of Programming



Felix Opoku
Youth Program Coordinator
(StrongMan)



Sherwayne Morgan
Front Burner Program
Coordinator



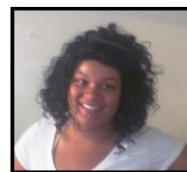
Richard Graham
Youth Program Coordinator
(CrossRoads and Youth on
the Move)



Joel Reid
Program Assistant



Steffi Mensah
Program Assistant



Sondra Langille
Program Assistant



Cheyenne Smith
Program Assistant

I love Frontlines because... "It's like my home"

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sistant
ilable)

OUR BOARD OF DIRECTORS

- Abigail Moriah, Chair
- Natalie Davey, Past Chair
- Wendy Struve, Treasurer
- Sari Jn Francois, Secretary
- Alan Davey
- Matthew Eubank
- Mieke Geldart
- Linda Skala
- Diana Stapelton
- Wendy Struve
- Dave Watkins



Peter W. Hogg
Chartered Accountant
INDEPENDENT AUDITORS' REPORT

Auditor's Report

To the Members,
Frontlines
TORONTO,
Ontario.

I have audited the accompanying financial statements of Frontlines, which comprise the statement of financial position as at December 31, 2012 and the statements of changes in fund balances, operations and changes in fund balances, and cash flows for the year then ended and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as it determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Basis for Qualified Opinion

In common with many charitable organizations, the organization derives income from contributions the completeness of which is not susceptible to satisfactory audit verification. Accordingly, my verification of this income was limited to the amounts recorded in the records of the organization and I was not able to determine whether any adjustments might be necessary to contributions, excess of income over expenditures, current assets and net assets.

Qualified Opinion

In my opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, these financial statements present fairly, in all material respects, the financial position of Frontlines as at December 31, 2012 and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

PETER W. HOGG,
Chartered Accountant.
Licensed Public Accountant

TORONTO, Canada,
June 26, 2013.

FRONTLINES

GENERAL FUND

STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCE

For the year ended December 31,

2012

2011

REVENUE

Contributions	\$ 340,662	\$ 219,185
Government Grants (Note 4)	19,869	23,367
Other	<u>26,423</u>	<u>25,466</u>
	<u>386,954</u>	<u>268,018</u>

EXPENSES

Wages and benefits	214,800	163,343
Programs	120,905	76,057
Office and general	31,446	21,242
Utilities	8,117	6,600
Building costs	7,892	3,428
Vehicle costs	7,543	8,539
Professional fees	<u>2,923</u>	<u>11,413</u>
	<u>393,626</u>	<u>290,622</u>

DEFICIENCY OF REVENUE OVER EXPENDITURES

(6,672)

(22,604)

BALANCE - BEGINNING

10,444

33,048

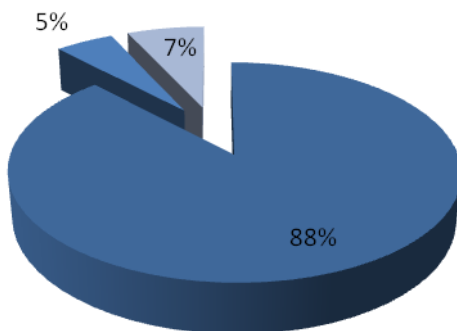
BALANCE - ENDING

\$ 3,772

\$ 10,444

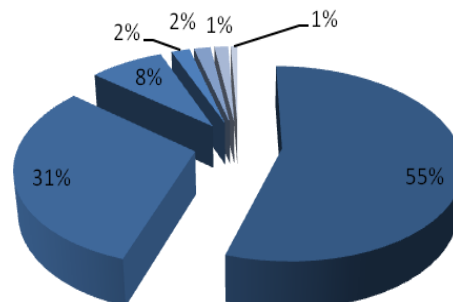
Revenue at a Glance

■ Contributions ■ Government ■ Other



Expenses at a Glance

■ Wages ■ programs ■ office ■ utilities ■ building ■ vehicle ■ fees





of interns:
7

program
visits:
3,437

of
volunteers:
30

**2012
in
numbers**

children
served:
541

meals
served:
4,768

youth
served:
358

Daily Ave.
summer
program
attendance:
91

2012 Programming

- CrossRoads Boys
- Strong Man Fitness
- Strong Man Football
- Soul Food cooking and Fitness
- Snack & Chat in partnership with Urban Arts
- The Journey
- Homework Club in Partnership with McCauley
- Girl's Club
- RYSE in partnership with The HopeWorks Connection
- Youth on the Move
- Youth Drop In
- Kids Drop in
- Summer Programming including Stage Crew in partnership with The HopeWorks Connection



Our Mission

Frontlines addresses the pressing needs of Weston's children and youth, engaging them with a Christian Presence. We foster and restore wellness and respect among our diverse neighbours by building relationships and providing programs that address the whole child.

Our Vision

OUR VISION... the Weston community is a place of peace and wholeness, where children and youth experience safety and true value.

Our Values

- 1) We believe that **RELATIONSHIPS** enable us to address the deeper needs of our children, youth and their families and are based on our Christian principles, demonstrating grace and promoting mercy.
- 2) **SERVING THE WHOLE CHILD** we believe means meeting the spiritual, emotional, intellectual, and physical needs of each child and youth.
- 3) **BUILDING COMMUNITY** means encouraging a safe, peaceful neighbourhood, inviting in volunteers to be a vital part of the ministry, we believe this enriches Frontlines as well as their lives.
- 4) We believe that **STEWARDSHIP** means that we are committed to managing all financial and other resources (including partnerships) faithfully, ethically, and with integrity.
- 5) We believe **RESPONSIVENESS** is central to meeting the needs of our community. We commit to being sensitive, aware and responsive to the needs of our children and youth; having the eyes to see opportunities to serve.
- 6) We embrace **JUSTICE AND RECONCILIATION** to create reconciliation in our community and bring justice to the lives of our children and youth.

